

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5954R50943) Criminal History Record System Replacement - 0943 TRF.

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
0001	The Department of Public Safety is proposing to replace the computerized criminal history record system maintained by the Division of Criminal Investigation at an estimated cost of \$2 million over a 2-year project. The Department is seeking \$800,000 to supplement federal grant funding for the completion of this project.	Appropriation	800,000	800,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>